



Dates to Remember

Nov. 15th. 2001 :
RBVC
Annual General Meeting
Eagles Club, main hall
7:00 pm

NEW **March 31st. 2002**
Membership, Moorage and
Membership interest payment
Dead-line

We have members who have paid to be on a waiting list. They will be very pleased to fill any moorage spots that come open due to late payments.

Commodore's Report

What a grand ending to a beautiful summer! The weather did everything possible to make up for a cool start in the spring, offering one of the most enjoyable Septembers imaginable. While getting the club ready for winter, it was not a time of sorrow for end of a season, instead a time of excited anticipation of what lies ahead. This day is a starting point for a stronger and better tomorrow, an opportunity to make new acquaintances and build relationships already in place.

This season brought many new challenges and accomplishments that has made our organization better prepared for the future in addition to meeting the needs of daily operation. Many more challenges are ahead and we will be looking for support and direction in the near future as to how and what proceeds.

I have appreciated the many communications received on various issues throughout the season and look forward to your perspectives on any organizational issue as they arise. The only way I can keep your best interests in the forefront is to hear directly from you, and our website links and email has worked well to augment the many phone calls this year be it support or opinions of how we can better serve the membership.

Addressing the many needs and situations has not come without cost, some are financial in nature others have a personal toll. This season there was a lot of demands and needs, which strained our resources to the limit. But I am proud to say those who worked on or with our Board of Directors did nothing shy of an excellent job in meeting or exceeding all our goals possible.

I offer my personal thanks to all the members who took the time this season to display their appreciation to these individuals for a job well done. Additionally I wish to thank the following members for the extra effort and help given this year.

Merle Hustak, Marilyn Liebel, Lynn Mackay, Ross MacLennan, Wendy Ranford, Pat Rogers and Jeff Self.

I especially thank my Board of Directors who without their extra efforts, patience, support and insight we would have surely sank quicker than a leaky boat.

I hope I have not left out anyone as there were many who supported in so many ways, if only by attending.

Thanks again and I look forward to seeing you at the November AGM as well on the water or the deck next season. I have a deep commitment to the improvement of this organization and the satisfaction of its membership and hope my efforts have met your expectations while navigating the waters.

May winter bring a season of joy and the New Year prosperity and peace to you, your family and friends as well our neighbors across all our borders. Take care of others and they will take care of you!

Dean Ranford
Commodore, RBYC, 2001

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Grounds Report

One of the major topics of our General Annual Meeting last year was a proposal to investigate a major expansion at the club. In addition, a program was presented that included a number of maintenance issues that would face the club immediately and in the future. These issues included:

- Replacement of existing docks;
- Development of new gas docks and pumps;
- Repair/replacement of the North West corner;
- Repair/replacement of the West fence;
- Front decking and main pier;
- Future replacement of the clubhouse (10 years out) and,
- General maintenance and painting.

General improvements:

A number of improvements to the grounds and the facilities were made during the 2001 boating season year. This included painting of the main clubhouse and pilings, implementation of a plan to annually purchase of additional replacement docks and replacement of the West fence to expand the grounds area.

Expansion:

The Club investigated the potential to undertake a major expansion to the East of the existing moorage but was unable to secure the necessary interest and approvals to proceed this year.

One of the major hurdles is the cost of the project. Each stall will cost \$6,000 plus to develop. The floating breakwater system presents both technical and cost issues. The club canvassed waiting list members to investigate their interest in pre-paying their slips. Only 6 responded favourably.

As a result any pursuit of expansion was deferred to the future.

Issues for 2002 Season:

- North West Corner of the Breakwater:

This old deck platform remains a hazard and should be removed this winter. This presents some options for the renewal of that area including:

- Development into 5 or 6 new slips. This option will probably require an investment of \$20,000 to \$25,000 but creates an annual income flow of approximately \$3,000 per year.
- Rebuild the decking for a cost of approximately \$5,000 to \$7,000 dollars.
- Demolish the existing structure and fill with stone.

- Repair of the Main Pier:

As with the front decking, this structure needs immediate replacement. The options for it include:

- Rebuilding the existing structure with decking expected to cost \$2,000 but this assumes the main pilings and supporting steel infrastructure are sound. While this needs to be reviewed prior to any major expenditure; a complete reconstruction could cost in the range of \$5,000 to \$7,000 (estimate only).
- The other option is to relocate this pier to be incorporated as a part of a new gas dock system in the Eastern

location freeing up this central space for additional moorage. No estimate of cost is available at this time.

- Replacement of the Gas Dock and Pumps:

The docks require replacement and might as noted above form part of a larger development in conjunction with the relocation of the Main Pier. Regardless of a decision on the Main Pier at a minimum, the gas docks need to be replaced. Docks will cost approximately \$6,000 and if a new pump was included the total cost will reach \$10,000.

- General Maintenance issues:

The club needs to continue its annual commitment to:

- Annual replacement of docks; \$5,000
- General painting; and,
- Review of and potential addition to grounds lighting.

Lastly, your Board of Directors has discussed the activity level of the upper lounge and has discussed the possibility of leasing this space out to a restaurateur and opening it up to the general public. While it is unlikely that the necessary upgrades could be completed to allow for this next year, it is an option that warrants further consideration and will be open to general discussion.

We are looking forward to your ideas for your club's improvements.

Doug Currie
Grounds Committee Chair RBYC

2001 was not a good year to try and hold a Poker Run at RBYC. On FOUR different occasions the club scheduled an event only to have the weather turn foul each time.

The weather even forced the sailors race committee to cancel one of the Labour Day Weekend races.

One sure way to judge the weather at the beach is to observe 'The Point' and check out the sailboarders. On the last Poker run even the hot dogs of sailing were staying on the shore.

The Social Committee is planning to hold a number of Poker Runs next year. The dates will be posted well in advance to give all members a chance to participate in a great day of fun and fellowship on the water.

Some Members say "They did not know the date the Fees were due" So here it is –
March 31, 2002

TransGas and **Sask. Energy** have an on going program called "**SHARE THE WARMTH**". **TransGas was one of the sponsors who helped** bring off one of the best fireworks displays the club has held. We can show our appreciation by donating a piece of warm clothing to a great undertaking. I understand the clothing does not have to be new but in good, clean condition. Check your local mall for donation drop-offs.

Communications, Membership Report

Membership

Another boating season has slipped under our keels; time to pull the boat and dream of summer 2002. This past year (my first on the Board) has opened my eyes, to how much we owe all the past members who volunteered their time to run this club. On behalf of the 2001 membership I wish to say **Thank You** to all the past volunteers for a great club.

New Deadline for 2002 Fees

There are no plans for a Fee hike for 2002. However at the AGM the members will be asked to consider a \$50.00 Service Enhancement Fee for the 2002 year. This fee would be subject to member approval each year at the AGM. To make all members aware of the Membership / Moorage fees deadline, the Board has asked the accountant to send out the 2002 invoices by November 1, 2001. This is something new, but given we are a volunteer group, we had to come up with a system to help take some of the pressure off such issues as; Fees not paid, reassignment of slips and the sub-letting of slips. All Members including those on the waiting or upgrade list count on the club to follow set rules. It's your club, come to the AGM and help your new board, plot a course to steer.

Communications

The New Web Site: rbyc.ca

Our goal was to set up a web site to help inform the membership of club activities. With the help (110%) of my First Mate Marilyn we have an active site I feel, all members will enjoy. Take a peek from time to time and keep up with club news all year round. All members are invited to contribute their ideas on how we can improve the site.

Email: rbyc@accesscomm.ca

To keep our cost down the club jumped into the electronic age. We have those members who supplied us with an email address on a regular mailing list. I can tell you it sure makes sending out notices to the members a lot less work and I love less work. If I have missed you or you have not supplied the club with an email address and would like to receive club news by email, contact myself on the clubs web page www.rbyc.ca and just point and click membership@rbyc.ca. With this system in place we can reach two thirds of the members at a very small cost and a lot less work (the best part).

Calendar of Events

The Social Committee will be putting together a monthly Calendar of Events. The calendar will be added to the Navigator, published on the web and sent out on email. This will help members plan to participate in Club functions.

Keep in mind if you ***change any information*** on how the club can stay in contact with you **PLEASE** forward the ***new data*** to The Club or myself at membership@rbyc.ca or call me at 586-9676.

The Regina Beach Yacht Club can be reach at –

Phone (306) 729-2961 (May 1 – Sept 30) **Web** - www.rbyc.ca **Email** - rbyc@accesscomm.ca

Fax (306) 729-2961 (May 1 – Sept 30)

Snail Mail - Box 34
Regina Beach
Saskatchewan
S4G 4C0

Calvin Liebel
Communication / Membership RBYC

NOTICE: All Fees are DUE March 31, 2002.
NO payment, Late payment --- You lose --- Waiting list WINS!

Finance Report

With the close of another boating season, it is time to take stock of our accomplishments and challenges for the season. From a financial perspective, we have tracked very close our financial plan. Revenue is up by approximately 8% over last year and, while all of the yearend expenses are not in, we are on track to ending the year in a breakeven position. A significant amount of funding and effort was committed to maintenance and repair projects as identified in the grounds committee report. As previously stated, our goal is to manage the club's finances for the benefit of the entire membership and maintain a balanced budget.

In August, I had reported there were a significant number of members with outstanding account balances. Most of these situations have been resolved, resulting in the following actions:

- 4 cancellations of mooring privileges
- 4 cancellations of membership interests that were partially paid
- 3 cancellations of waiting list positions

To assist in resolving these accounts receivable issues earlier and to facilitate the re-allocation of slips, the following invoicing dates will be implemented for the 2002 boating season.

Membership and mooring invoices mailed by:	November 1, 2001
Payments due by:	March 31, 2002
Slips reassignments completed by:	May 1, 2002

Wishing all members and their families and friends a winter season filled with joy and prosperity. I look forward to seeing you at the annual general meeting and our continued association in the New Year.

Mark Hustak, Vice Commodore and Chair, Finance Committee

Social Report

This summer was one of great success and humbling adversity! We held a few spectacular and enjoyable events and planned (unsuccessfully) many more but unable to complete due to weather and other events.

For the upper deck it was a less than expected attendance by our members maybe the weather or other factors that limited the use of the facility. Staff did a great job of remodelling the interior with paint; floor resurface and other TLC much needed improving the atmosphere.

Those that used the facility expressed their delight at how nice it was to have a place to go for a drink or bite to eat and we have taken comments given this year into what we hope can be an acceptable set of options for the membership to mull over and chose a direction for the future. Some of the options we are looking into for 2002 are forthcoming and will be up for discussion at the November AGM.

We are going to put forward a calendar for distribution to members and posting at the club to inform members of events and we can all plan in advance to attend eliminating short notice and incomplete notification to members of events. Additionally we are looking for your thoughts on how we can better serve you and your family, what type of events, programs even food or beverages we offer.

The Social committee is one of the most active and time consuming and support via helping developing activities or at minimum expression of your intent to participate in an event would be of great value.

In conjunction with the other committees we are always looking into how we can better serve the membership while minimizing cost or capitalizing on opportunities to generate financing from outside the club.

Thank you for your support and participation this season and I hope we can build on what we have for a great summer in 2002.

Have a great winter season and look forward to your comments and direction at the AGM.

On behalf of the Social committee

Dean Ranford

Moorage Report

October 14, 2001

We have 6 - Xlarge, 12- Large, 16- Medium and 4 - Small Slip. This totals 38 boats on the Waiting List

Reassigned Slips: 6 - Large, 4 - Medium and 6- Small. This totals 16 reassigned Slips

Sublet Slips: 2 - Xlarge, 1 - Large, 2 - Medium and 2 - Small. This totals 5 Sublet Slips

We had a lot of movement within the Marina this season, but everything seems to have gone very well. Our Waiting List for Moorage this every strong in number of members that are seeking Slips. With a high number of Medium Slips required as it, appear the 18' to 20' boat are very popular now.

Mooring Policy:

The Executive has set the DEADLINE for Marina Slip and Club Membership. This date will be March 31/2002 that all fees must be paid by. If not the Slip(s) will then be REASSIGNED according to our Policy. There will also be some changes to the Existing Mooring Policy how ever this are still under discussion.

Reconstructing Lost Slips:

The Executive is will be looking into the rebuilding costs of some of the slips that existed at one time out on the N.W. corner of the breakwater. The Grounds Committee and Mooring Committee will jointly work on this.

Doug Reid

RBVC Inc. 2001/2002 Waiting List

Type of Slip

Xlarge 25ft >

Name

Date of Deposit

Craig Orban	Mar22/99
Tom Cumbers	Feb 28/00
Rod Campbell	April 26/00
Ron Grant	May 16/00
Greg Babish	Aug 13/00
John Griffiths	May 22/2001

Large 20ft > - < 25ft

Denny Forbes	March 07/00
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Eric J. Neufeld	March 9/00
Terry Aikens	Apr 05/00
Glen Bond	Sept24/00
Jason Duke	May 12/2001
Dan Slater	May 16/2001
Terry Hinks	May 22/2001
Darlene Black	July 12 / 2001
Ken & Jo Cugnet	July 28 / 2001
Glen Lawson	August 06 / 2001
R Sims	August 19 / 2001

Medium 17ft> - <20ft

Bill Rieger	July 31/99
Robert Munday	Jan 17/2000
Mark Hustak	April 30/00
Gary Richardson	June 29/00
Doug Best	July 24/00
John Ottenbreit	July 31 /00
Bob Paterson	Aug 21/00
Herselman / Huisamen	Aug22/00
Steve Rootman	Feb 01/2001
Bradley Scott	March 13/2001
Garry Schenher	May 07/2001
George May	May 10/2001
Ian Bailey	June 04/2001
Dale Lewgood	June 29/2001
Mary Ann Davidson	August 25/2001
Reg/Dawn Veilleux	August 27/2001

Small <17ft

Scot McKinnon	Aug 12/00
Jim Monson	May 03/2001
James Gelowitz	June 03/2001
Peter Bandorf	July 01/2001

Summary of Waiting List

<i>Xlarge 25ft ></i>	(Boat Length, Greater than 25 feet overall)	6
<i>Large 20ft > - < 25ft</i>	(Boat Length, Greater than 20 feet and less than 25 feet overall)	12
<i>Medium 17ft> - <20ft</i>	(Boat Length, Greater Than 17 feet and Less than 20 feet overall)	16
<i>Small <17ft</i>	(Boat Length, Less than 17 feet overall)	4

Total

38

Total type of slip	
Xlarge	7
Large	44
Medium	40
Small	32
Total # of Slips	123